



**2009**

# **Capital Budget Roads**

**Fund-117**

# 2009-2014 SUMMARY OF CAPITAL PROJECTS FOR ROADS FUND 117

Project Title	Project						
	Total	2009	2010	2011	2012	2013	2014
3R Program	4,125,000	1,165,000	592,000	592,000	592,000	592,000	592,000
Mitigation Monitoring	150,000	25,000	25,000	25,000	25,000	25,000	25,000
Paths & Trails	195,000	110,000	17,000	17,000	17,000	17,000	17,000
Misc. Safety & Guardrail	900,000	325,000	115,000	115,000	115,000	115,000	115,000
I-5 Interchanges in Lewis County	500,000	500,000	-	-	-	-	-
Widen I-5 Through Lewis County	2,208,000	1,672,000	536,000	-	-	-	-
Wold Rd Turnaround and Buyout	600,000	600,000	-	-	-	-	-
Hadaller Rd Slide Repair	200,000	200,000	-	-	-	-	-
Carr Rd Erosion & Culvert Rep.	300,000	300,000	-	-	-	-	-
Federal Forest Rd Improvements	322,000	322,000	-	-	-	-	-
Koontz Rd Widening	905,000	905,000	-	-	-	-	-
Davis Creek Bridge No. 181	775,000	775,000	-	-	-	-	-
Chandler Rd Bridge No. 55	2,800,000	2,800,000	-	-	-	-	-
Leudinghaus Bridge No. 87	2,800,000	2,800,000	-	-	-	-	-
Winlock/Vader Rd Slide Repair	310,000	310,000	-	-	-	-	-
Anderson Rd Culvert Repair	275,000	275,000	-	-	-	-	-
Tin Bridge Restore / Pe Ell	407,000	407,000	-	-	-	-	-
Coughlin Rd Bridge Deck Rep.	100,000	5,000	95,000	-	-	-	-
Pleasant Valley Rd. (Mineral) Culvert Rep.	300,000	20,000	280,000	-	-	-	-
King Rd Rehabilitation	1,360,000	80,000	1,280,000	-	-	-	-
Newaukum River Bridge Rep.	4,020,000	110,000	3,910,000	-	-	-	-
Harrison Ave. Improvements	1,597,000	75,000	1,522,000	-	-	-	-
Roundtree Rd	475,000	70,000	405,000	-	-	-	-
Bishop Intersection Improvements	455,000	75,000	380,000	-	-	-	-
Lucas Creek MP 4.2 & 4.3 Fish Passage	370,000	10,000	360,000	-	-	-	-
Airport Rd -Transportation Improvement Board	10,000,000	200,000	4,800,000	5,000,000	-	-	-
Highway 603 Stabilization	1,265,000	15,000	30,000	1,220,000	-	-	-
Centralia-Alpha Slide & Safety	555,000	-	40,000	515,000	-	-	-
Rush Rd Rehabilitation	2,400,000	-	200,000	2,200,000	-	-	-
Boyd Rd Rehabilitation	480,000	-	-	480,000	-	-	-
Isbell Rd Rehabilitation	435,000	-	-	435,000	-	-	-
Frase Creek Fish Passage	370,000	-	-	35,000	335,000	-	-
Swofford Rd. Rehabilitation	220,000	-	-	10,000	210,000	-	-
Avery Rd West Widening	715,000	-	-	200,000	515,000	-	-
Downie Rd Extension	950,000	-	-	50,000	900,000	-	-
Mickelson Parkway	3,500,000	10,000	10,000	10,000	3,470,000	-	-
Tucker Road Widening	2,850,000	-	-	200,000	2,650,000	-	-
Pe Ell McDonald Road Rehabilitation	3,526,000	-	-	300,000	3,226,000	-	-
Avery Rd/N Military Rd Intersection	70,000	-	-	-	20,000	50,000	-
Davis Lake Road Rehabilitation	3,564,000	-	-	-	-	3,564,000	-
Forest Napavine Rd East Rehabilitation	4,142,000	-	-	130,000	130,000	3,882,000	-
Middle Fork Road Rehabilitation	9,676,000	-	-	-	370,000	370,000	8,936,000
	-						
<b>Totals</b>	<b>71,167,000</b>	<b>14,161,000</b>	<b>14,597,000</b>	<b>11,534,000</b>	<b>12,575,000</b>	<b>8,615,000</b>	<b>9,685,000</b>

Note~ Only those projects budgeted for 2009 are shown in the budget document, for more complete detail please see the full Six Year Transportation Plan (STIP) adopted as a separate document.

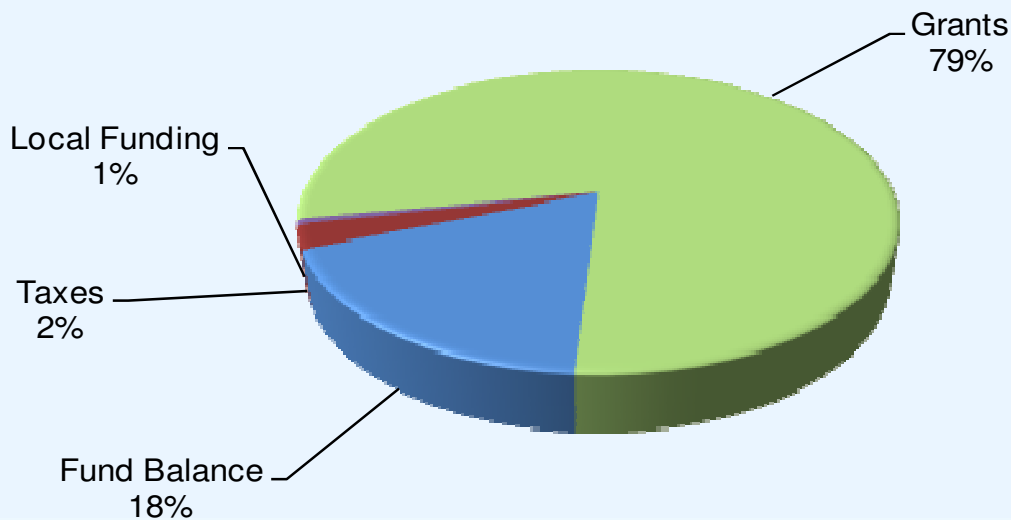
## 2009-2014 SUMMARY OF FUNDING SOURCES-FUND 117

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	10,128,000	2,557,000	1,846,000	1,672,000	2,220,000	1,295,000	538,000
Taxes	2,166,000	361,000	361,000	361,000	361,000	361,000	361,000
Grants	36,169,000	11,162,000	10,420,000	5,306,000	6,394,000	2,887,000	-
Local Funding	401,000	81,000	320,000	-	-	-	-
Other	22,303,000	-	1,650,000	4,195,000	3,600,000	4,072,000	8,786,000
<b>Totals</b>	71,167,000	14,161,000	14,597,000	11,534,000	12,575,000	8,615,000	9,685,000

### Funding Sources Summary:

The 2009 budgeted revenue for new construction and improvements is \$14,161,000. This includes \$2,557,000 of county funds as well as \$361,000 in taxes, \$11,162,000 in grant funding of which \$6,025,000 is from the Federal Emergency Management Agency (FEMA) and \$1,006,000 is the State match for the FEMA funding. Roads also receive \$81,000 in local funding. A breakdown of these funding sources for the 2009 road construction projects are shown in the 2009-2014 Roads Capital Budget summary sheets that follow.

### 2009 Funding Sources-Fund 117



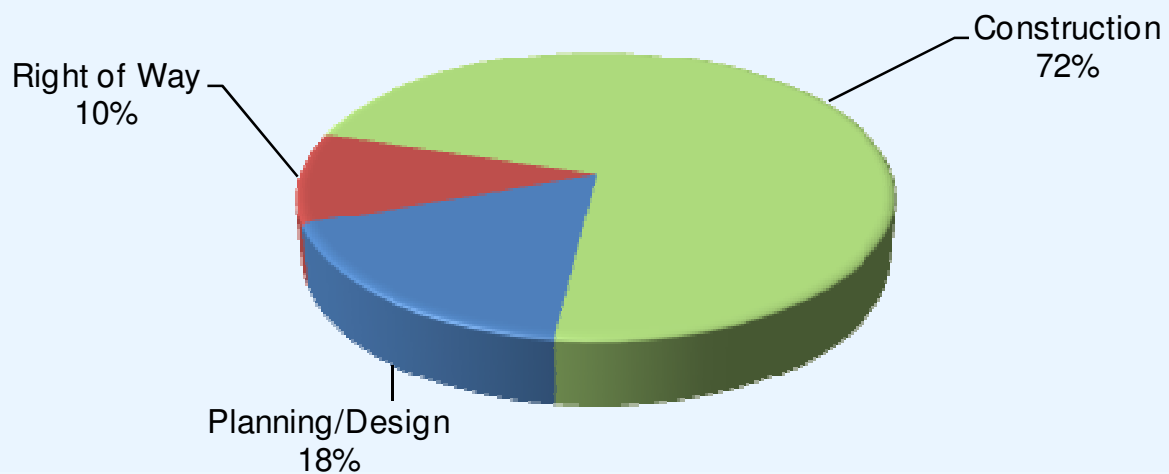
## 2009-2014 SUMMARY OF ROADS CAPITAL COSTS

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	7,149,000	2,485,000	1,180,000	1,009,000	1,117,000	846,000	512,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	4,212,000	1,439,000	949,000	449,000	852,000	447,000	76,000
Construction	59,806,000	10,237,000	12,468,000	10,076,000	10,606,000	7,322,000	9,097,000
<b>Totals</b>	71,167,000	14,161,000	14,597,000	11,534,000	12,575,000	8,615,000	9,685,000

### Funding Uses:

The total cost of the 2009 County road projects, including reconstruction projects is \$14,161,000. These costs include \$2,485,000 for planning and design, \$1,439,000 for the purchase of right of way and the balance of \$10,237,000 will be spent on construction. A breakdown of these costs is shown in the 2009-2014 Roads Capital Budget sheets that follow.

### 2009 Funding Uses-Fund117



**3R Program****Project Type: Non-Capacity**

Resurfacing, restoration, or rehabilitation to preserve and extend the service life of existing roadways throughout Lewis County. Projects include Chipseal, Cement Treated Base, culvert replacement, drainage improvements, and other roadways improvements typically within existing right of way (right of way acquisition will be considered when and where practical).

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	1,709,000	554,000	231,000	231,000	231,000	231,000	231,000
Taxes	2,166,000	361,000	361,000	361,000	361,000	361,000	361,000
Grants	250,000	250,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>4,125,000</b>	<b>1,165,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	260,000	60,000	40,000	40,000	40,000	40,000	40,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	15,000	5,000	2,000	2,000	2,000	2,000	2,000
Construction	3,850,000	1,100,000	550,000	550,000	550,000	550,000	550,000
<b>Subtotals</b>	<b>4,125,000</b>	<b>1,165,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>	<b>592,000</b>

**BEFORE****AFTER**



## Mitigation Monitoring

Project Type: Non-Capacity

Monitoring and maintenance of mitigation areas constructed due to impacts from County projects. Typically, work includes ensuring tree / shrub survivability by replanting as necessary for 3-years to 10-years after construction. Additionally, preliminary planning and purchase for future mitigation property sites.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	150,000	25,000	25,000	25,000	25,000	25,000	25,000
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	150,000	25,000	25,000	25,000	25,000	25,000	25,000

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	78,000	13,000	13,000	13,000	13,000	13,000	13,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	12,000	2,000	2,000	2,000	2,000	2,000	2,000
Construction	60,000	10,000	10,000	10,000	10,000	10,000	10,000
<b>Subtotals</b>	150,000	25,000	25,000	25,000	25,000	25,000	25,000



## Paths & Trails

Project Type: Non-Capacity

Project allows for new construction and maintenance of sidewalks, paths, and trails throughout the County. This is an annual program, addressing needs - projected based on past experience - as they come up during the year. Budgeted Projects in 2009 include; preliminary design and construction for Toledo paths and trails and the preliminary design for sidewalks in Mineral.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	195,000	110,000	17,000	17,000	17,000	17,000	17,000
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	195,000	110,000	17,000	17,000	17,000	17,000	17,000

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	15,000	10,000	1,000	1,000	1,000	1,000	1,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	180,000	100,000	16,000	16,000	16,000	16,000	16,000
<b>Subtotals</b>	195,000	110,000	17,000	17,000	17,000	17,000	17,000





**Misc. Safety & Guardrail****Project Type: Non-Capacity**

This is an annual program, addressing needs as they come up during the year( projected based on past experience). The 2009 budgeted guardrail projects include; all flood damaged sited and accident repair. 2009 budgeted safety projects include; recessed pavement marker replacement, installing flexible guide posts, and Swofford road rehabilitation.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	900,000	325,000	115,000	115,000	115,000	115,000	115,000
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	900,000	325,000	115,000	115,000	115,000	115,000	115,000

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	55,000	5,000	10,000	10,000	10,000	10,000	10,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	25,000	-	5,000	5,000	5,000	5,000	5,000
Construction	820,000	320,000	100,000	100,000	100,000	100,000	100,000
<b>Subtotals</b>	900,000	325,000	115,000	115,000	115,000	115,000	115,000





## I-5 Interchanges in Lewis County

Project Type: Non-Capacity

Major projects associated with I-5 Interchanges in Lewis County include the 13th Street Signal Improvements, I-5 Variable Message System, Harrison-Galvin-Reynolds Intersection Improvement, Chamber Way Temporary Improvements, and Intelligent Transportations System.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	500,000	500,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>500,000</b>	<b>500,000</b>	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	100,000	100,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	400,000	400,000	-	-	-	-	-
<b>Subtotals</b>	<b>500,000</b>	<b>500,000</b>	-	-	-	-	-



# Widen I-5 Through Lewis County

Project Type: Capacity

Multiple projects within Lewis County include: Westside Connector and SR 505 Corridor Route Study.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	2,208,000	1,672,000	536,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	2,208,000	1,672,000	536,000	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	2,108,000	1,572,000	536,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	100,000	100,000	-	-	-	-	-
<b>Subtotals</b>	2,208,000	1,672,000	536,000	-	-	-	-



**Wold Rd Turnaround and Buyout****Project Type: Non-Capacity**

This project is envisioned to construct a turnaround prior to the failed section of this roadway and to secure the failed portion of the roadway in a manner safe for the public. The project also envisions the acquisition of the properties previously served by the roadway as the County can no longer meet their obligation to provide access to these parcels due to the loss of the facility and the enormous cost and environmental impacts associated with the potential reconstruction of this facility.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	75,000	75,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	525,000	525,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	600,000	600,000	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	20,000	20,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	500,000	500,000	-	-	-	-	-
Construction	80,000	80,000	-	-	-	-	-
<b>Subtotals</b>	600,000	600,000	-	-	-	-	-





## Hadaller Rd Slide Repair

Project Type: Non-Capacity

This slide repair project from the 2006 flood provides for the improvement of .10 miles of Hadaller Rd. by constructing a soldier pile wall and a french drain, culverts, ditches, placing guardrail, paving with hot mixed asphalt, and placing shoulder rock.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	25,000	25,000		-	-	-	-
Taxes	-	-		-	-	-	-
Grants	175,000	175,000		-	-	-	-
Local Funding	-	-		-	-	-	-
Other	-	-		-	-	-	-
<b>Subtotals</b>	200,000	200,000		-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	200,000	200,000	-	-	-	-	-
<b>Subtotals</b>	200,000	200,000	-	-	-	-	-





**Carr Rd Erosion & Culvert Rep.****Project Type: Non-Capacity**

This 2006 flood repair project includes replacement of damaged culverts, placement of a three sided structural culvert, ditch reconstruction, and resurfacing.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	37,000	37,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	263,000	263,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	300,000	300,000	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	300,000	300,000	-	-	-	-	-
<b>Subtotals</b>	300,000	300,000	-	-	-	-	-



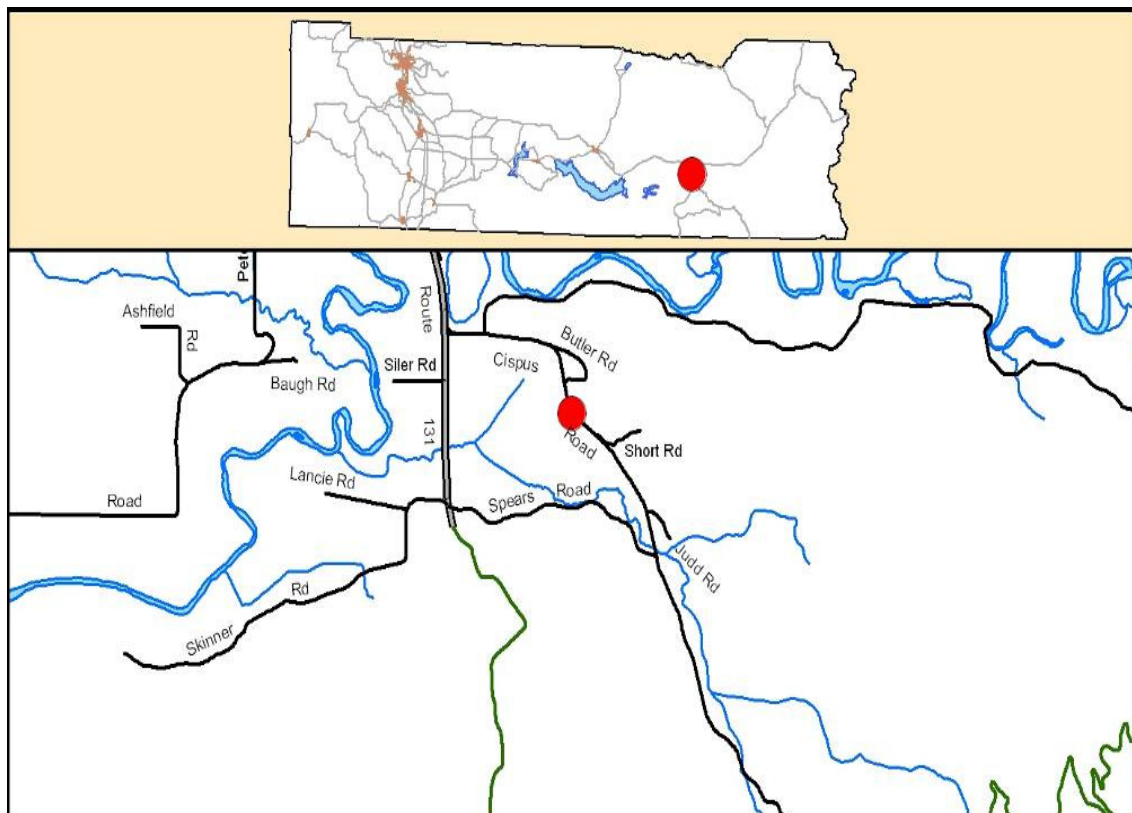
## Federal Forest Rd Improvements

Project Type: Non-Capacity

This project includes maintenance improvements to access Federal Forest lands utilizing Title III grant funds. Lewis County has a road maintenance agreement with the Forest Service.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	119,000	119,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	203,000	203,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>322,000</b>	<b>322,000</b>	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	20,000	20,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	2,000	2,000	-	-	-	-	-
Construction	300,000	300,000	-	-	-	-	-
<b>Subtotals</b>	<b>322,000</b>	<b>322,000</b>	-	-	-	-	-



**Koontz Rd Widening****Project Type: Non-Capacity**

Improve horizontal alignment, widen and reconstruct roadway, add safety improvements, and overlay with Asphalt Concrete Pavement (ACP).

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	90,000	<b>90,000</b>	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	815,000	<b>815,000</b>	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>905,000</b>	<b>905,000</b>	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	20,000	<b>20,000</b>	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	60,000	<b>60,000</b>	-	-	-	-	-
Construction	825,000	<b>825,000</b>	-	-	-	-	-
<b>Subtotals</b>	<b>905,000</b>	<b>905,000</b>	-	-	-	-	-





# Davis Creek Bridge No. 181

Project Type: Non-Capacity

This project is the result of the loss of the old bridge during the flood of 2006. Lewis County intends to construct a new bridge on the old alignment.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	97,000	97,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	678,000	678,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	775,000	775,000	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	20,000	20,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	5,000	-	-	-	-	-
Construction	750,000	750,000	-	-	-	-	-
<b>Subtotals</b>	775,000	775,000	-	-	-	-	-





**Chandler Rd Bridge No. 55****Project Type: Non-Capacity**

This project is the result of the Dec 2007 flood and requires replacement of the old structure. The project will require a new structure on a new alignment, new approaches including retaining walls, hot mix asphalt, guardrail, and other work after the completion of the design from a consultant and approval from FEMA.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	350,000	<b>350,000</b>	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	2,450,000	<b>2,450,000</b>	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>2,800,000</b>	<b>2,800,000</b>	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	45,000	<b>45,000</b>	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	<b>5,000</b>	-	-	-	-	-
Construction	2,750,000	<b>2,750,000</b>	-	-	-	-	-
<b>Subtotals</b>	<b>2,800,000</b>	<b>2,800,000</b>	-	-	-	-	-



**Leudinghaus Bridge No. 87****Project Type: Non-Capacity**

This project is the result of the Dec 2007 flood and requires replacement of the old structure. The project will require a new structure on a new alignment, new approaches including retaining walls, hot mix asphalt, guardrail, and other work after the completion of the design from a consultant.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	350,000	350,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	2,450,000	2,450,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>2,800,000</b>	<b>2,800,000</b>	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	45,000	45,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	5,000	-	-	-	-	-
Construction	2,750,000	2,750,000	-	-	-	-	-
<b>Subtotals</b>	<b>2,800,000</b>	<b>2,800,000</b>	-	-	-	-	-





**Winlock/Vader Rd Slide Repair****Project Type: Non-Capacity**

This project is the result of the December 2007 flood and requires removal of fill material and culvert. The project will require a new culvert, new structural fill, hot mix asphalt, guardrail, and other work after the completion of the design from a consultant.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	42,000	<b>42,000</b>	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	268,000	<b>268,000</b>	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>310,000</b>	<b>310,000</b>	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	10,000	<b>10,000</b>	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	300,000	<b>300,000</b>	-	-	-	-	-
<b>Subtotals</b>	<b>310,000</b>	<b>310,000</b>	-	-	-	-	-



## Anderson Rd Culvert Repair

Project Type: Non-Capacity

This project is the result of the Dec 2007 flood and requires replacement of the old culvert that was washed out during the event. The project will require a new box culvert on the old alignment, new approaches, hot mix asphalt, guardrail, and other work after the completion of the design.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	35,000	35,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	240,000	240,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	275,000	275,000	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	5,000	5,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	270,000	270,000	-	-	-	-	-
<b>Subtotals</b>	275,000	275,000	-	-	-	-	-





**Tin Bridge Restore / Pe Ell**
**Project Type: Non-Capacity**

The Bridge was destroyed by the December 2007 flood. Work will now replace the bridge to accommodate the need to convey water pipeline across the river and access to the reservoir.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	-	-	-	-		-	-
Taxes	-	-	-	-		-	-
Grants	326,000	326,000	-	-		-	-
Local Funding	81,000	81,000	-	-		-	-
Other	-	-	-	-		-	-
<b>Subtotals</b>	407,000	407,000	-	-		-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	407,000	407,000	-	-	-	-	-
<b>Subtotals</b>	407,000	407,000	-	-	-	-	-



**Coughlin Rd Bridge Deck Rep.****Project Type: Non-Capacity**

Replaces wood timbers and wood decking.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	100,000	5,000	95,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	100,000	5,000	95,000	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	10,000	5,000	5,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	90,000	-	90,000	-	-	-	-
<b>Subtotals</b>	100,000	5,000	95,000	-	-	-	-



# Pleasant Valley Rd. (Mineral) Culvert Rep.

Project Type: Non-Capacity

This is a culvert replacement project due failure of the existing culvert.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	300,000	20,000	280,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	300,000	20,000	280,000	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	50,000	20,000	30,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	250,000	-	250,000	-	-	-	-
<b>Subtotals</b>	300,000	20,000	280,000	-	-	-	-





**King Rd Rehabilitation****Project Type: Non-Capacity**

Pave with asphalt concrete pavement, improve horizontal and vertical alignments, install culverts and ditches, and widen.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	190,000	8,000	182,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	1,170,000	72,000	1,098,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>1,360,000</b>	<b>80,000</b>	<b>1,280,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	110,000	80,000	30,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	60,000	-	60,000	-	-	-	-
Construction	1,190,000	-	1,190,000	-	-	-	-
<b>Subtotals</b>	<b>1,360,000</b>	<b>80,000</b>	<b>1,280,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



## Newaukum River Bridge Rep.

Project Type: Non-Capacity

The project involves construction of a new, wider, concrete bridge. Bridge replacement to include reconstruction of approach roadways to match new bridge-deck elevation, etc. Old truss-type bridge had been impacted by vehicles many times, new bridge will have no overhead features.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	24,000	22,000	2,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	3,996,000	88,000	3,908,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>4,020,000</b>	<b>110,000</b>	<b>3,910,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	20,000	10,000	10,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	4,000,000	100,000	3,900,000	-	-	-	-
<b>Subtotals</b>	<b>4,020,000</b>	<b>110,000</b>	<b>3,910,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



## Harrison Ave. Improvements

Project Type: Non-Capacity

Identify, design and construct improvements to intersections on Harrison Ave. from City limits to County line. This project will consider turn radii, channelization, pedestrian safety, and signalization.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	120,000	25,000	95,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	1,157,000	50,000	1,107,000	-	-	-	-
Local Funding	320,000	-	320,000	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>1,597,000</b>	<b>75,000</b>	<b>1,522,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	70,000	60,000	10,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	15,000	15,000	-	-	-	-	-
Construction	1,512,000	-	1,512,000	-	-	-	-
<b>Subtotals</b>	<b>1,597,000</b>	<b>75,000</b>	<b>1,522,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>





**Roundtree Rd****Project Type: Non -Capacity**

This is a slide repair project that will consist of right of way purchase, new roadway section or turn-around on a new alignment.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	475,000	70,000	405,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	475,000	70,000	405,000	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	55,000	50,000	5,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	20,000	20,000	-	-	-	-	-
Construction	400,000	-	400,000	-	-	-	-
<b>Subtotals</b>	475,000	70,000	405,000	-	-	-	-



# Bishop Intersection Improvements

Project Type: Non-Capacity

Design and construct intersection improvements, at Interstate Ave, Sturdevant Rd, and Rush Rd intersections with Bishop Road.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	74,000	23,000	51,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	381,000	52,000	329,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>455,000</b>	<b>75,000</b>	<b>380,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	90,000	60,000	30,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	15,000	15,000	-	-	-	-	-
Construction	350,000	-	350,000	-	-	-	-
<b>Subtotals</b>	<b>455,000</b>	<b>75,000</b>	<b>380,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Lucas Creek MP 4.2 & 4.3 Fish Passage

Project Type: Non-Capacity

Remove and replace barrier culverts, provide stream enhancements for fish passage.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	78,000	2,000	76,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	292,000	8,000	284,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	<b>370,000</b>	<b>10,000</b>	<b>360,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	65,000	10,000	55,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	-	5,000	-	-	-	-
Construction	300,000	-	300,000	-	-	-	-
<b>Subtotals</b>	<b>370,000</b>	<b>10,000</b>	<b>360,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>





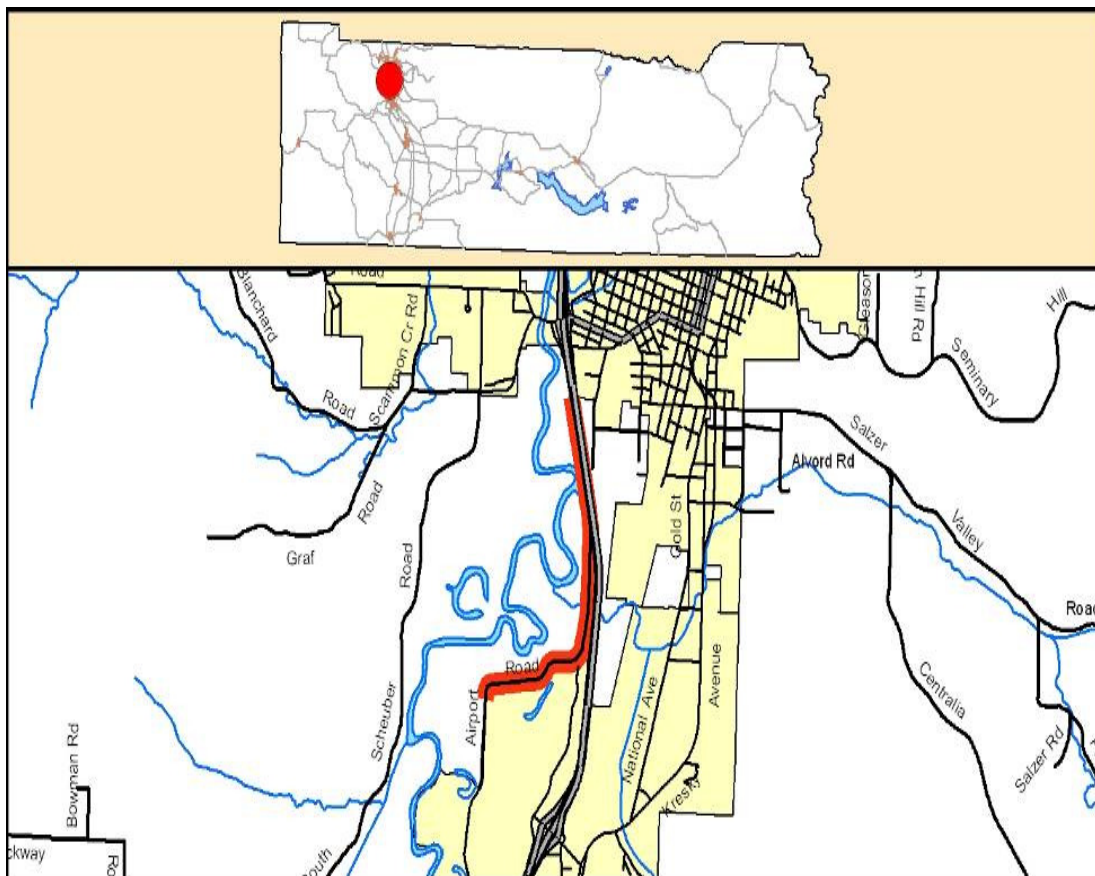
# Airport Rd -Transportation Improvement Board

Project Type: Capacity

Improve Arterial connection for corridor expansion. Project intended to provide an alternative route between Centralia and Chehalis.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	500,000	136,000	182,000	182,000	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	6,500,000	64,000	3,118,000	3,318,000	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	3,000,000	-	1,500,000	1,500,000	-	-	-
<b>Subtotals</b>	10,000,000	200,000	4,800,000	5,000,000	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	400,000	150,000	250,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	800,000	50,000	750,000	-	-	-	-
Construction	8,800,000	-	3,800,000	5,000,000	-	-	-
<b>Subtotals</b>	10,000,000	200,000	4,800,000	5,000,000	-	-	-



## Highway 603 Stabilization

Project Type: Non-Capacity

Stabilize slope and pave with asphalt concrete pavement on the roadway-segment north of Winlock.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	140,000	2,000	16,000	122,000	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	1,125,000	13,000	14,000	1,098,000	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Subtotals</b>	1,265,000	15,000	30,000	1,220,000	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	50,000	15,000	15,000	20,000	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	15,000	-	15,000	-	-	-	-
Construction	1,200,000	-	-	1,200,000	-	-	-
<b>Subtotals</b>	1,265,000	15,000	30,000	1,220,000	-	-	-



**Mickelson Parkway****Project Type: Capacity**

New Roadway to access proposed commercial / industrial property

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
Fund Balance	300,000	10,000	10,000	10,000	270,000	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	3,200,000	-	-	-	3,200,000	-	-
<b>Subtotals</b>	3,500,000	10,000	10,000	10,000	3,470,000	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	150,000	10,000	10,000	10,000	120,000	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	350,000	-	-	-	350,000	-	-
Construction	3,000,000	-	-	-	3,000,000	-	-
<b>Subtotals</b>	3,500,000	10,000	10,000	10,000	3,470,000	-	-

